



**DR. BUU NYGREN** *PRESIDENT*  
**RICHELLE MONTOYA** *VICE PRESIDENT*

**The Navajo Nation | Yideeskáądi Nitsáhákees**

March 22, 2023

**TRANSMITTAL**

TO : Calvin Castillo, Executive Director  
 Division of Community Development (DCD)

FROM : C. Montoya  
 Cordell Shortey, Contracting Officer  
 Contracts & Grants Section (CGS) / OMB

SUBJECT : Sawmill Chapter House and Ft. Defiance Chapter House - ARPA Funds Allocated to Delegate Nez Region

**I. Information on Contract (per Original Award):**

Sawmill Chapter House & Ft. Defiance Chapter House	U.S. Treasury American Recovery Plan Act (ARPA)	21.027
Title of Contract	Funding Agency	CFDA No. - Federal
CD-68-22	2022	03/11/2021 to 12/31/2026
Grant No.	Amount	Term - Begin and End Date
	\$ 1,280,047.00	

**II. Data Entered in FMIS Regarding:**

New Contract or Grant Company No. 8059 Business Unit (K#) K211576 - K211577

Contract Mod No. \_\_\_\_\_

Amt of Award \_\_\_\_\_ to \_\_\_\_\_

AMOUNT FROM TO

Budget Period - Extend End Date: From \_\_\_\_\_ To \_\_\_\_\_

Other, specify: \_\_\_\_\_

**Authorizing Document - Attached:**

Contract / Agreement - Date executed \_\_\_\_\_

NNC / Committee Resolution - No. & Date \_\_\_\_\_

Other, specify: NN Council Resolution CD-68-22

**III. Comments by CGS:**

Budget received on March 14, 2023 is authorized for implementation pursuant to FY 2023 NN BIM Appendix L Section II. B. and concurred by Navajo Nation Fiscal Recovery Fund (NN FRF) Office by memorandum of February 1, 2023. CGS received complete packet until 3/14/23 to set up budget and issue this Transmittal.

Attachment  
 Copy: Contract files  
 Contract Accounting / OOC / DPM  
 Tom Platero, Executive Director - NN FRF Office

Revised February 2023



**DR. BUU NYGREN** *PRESIDENT*  
**RICHELLE MONTOYA** *VICE PRESIDENT*

The Navajo Nation | Yideeskáadi Nitsáhákees

**MEMORANDUM**

**TO :** Dominic Beyal, Director  
 Navajo Nation Office of Management & Budget

Cordell Shortey, Contracting Officer  
 Navajo Nation Office of Management & Budget

**FROM :**   
 Lisa Jymm, Deputy Executive Director  
 Navajo Nation Fiscal Recovery Fund Office

**DATE :** February 1, 2023

**SUBJECT :** CD-68-22 – Allocation of \$2,280,047 in Navajo Nation Fiscal Recovery Funds per Delegate Dr. Andy Nez’s Delegate Region. NNFRFO is requesting new business units in the amount of \$1,280,047.



The Navajo Nation Fiscal Recovery Fund Office (NNFRFO) is requesting new business units equaling \$1,280,047 per CD-68-22, Exhibit A. The \$1,000,000 was previously requested by NNFRFO in a prior memo. The current NNFRFO request is listed in the table below:

No.	Description	Category	\$
1	Sawmill Chp - Sandstone Housing Corporation	2.15	\$750,311.00
2	Chinle/Ft. Defiance Alcohol and Substance Abuse Recovery – Day At A Time Club, Inc.	1.13	\$529,736.00
<b>TOTAL:</b>			<b>\$1,280,047.00</b>

K211576  
K211577

Due to the change in administration, FRFO is in the process of providing these project documents contained in this resolution to the newly appointed DCD Division Director for his review, acknowledge and signature. Attached are copies of the resolution with updated signatures and documents.

FRFO will be forwarding these documents to OMB, upon obtaining the signature of the current DCD Director Calvin Castillo, to set-up the new business units in FMIS/JDE.

If you have any questions, please feel free to contact me by phone at (928) 309-5535 or by email at [ljymm@navajo-nsn.gov](mailto:ljymm@navajo-nsn.gov). Thank you.

CC: Germaine Jones, Deputy Contracting Officer, OMB  
 Christine Chavez, Director, Contract Acctg/OOC

# THE NAVAJO NATION

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JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT

January 6, 2023

Hon. Otto Tso  
Office of the Speaker  
Post Office Box 3390  
Window Rock, AZ 86515

RE: CD-68-22, *An Action Relating to the Naabik 'iyáti' Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Wilson C. Stewart, Jr's Delegate Region (Chapters: Crystal, Fort Defiance, Red Lake Sawmill)*

Dear Speaker Tso,

The Nez/Lizer Administration appreciates the Chapters' endeavors to work collaboratively with their respective Council Delegate in completing the process to access funding made available with the \$211,256,148 allocated for regional expenditure plans under CJN-29-22.

The process to secure funding also involves collaborative efforts between the Chapters, the Division of Community Development, Navajo Nation Fiscal Recovery Fund (NNFRF) Office and the Navajo Nation Department of Justice (NNDOJ). Per BFS-31-21, each proposed expenditure must obtain NNDOJ verification that each proposed project is an eligible expense within ARPA/NNFRF regulations. Each of the projects within CD-68-22 has met all the requirements.

The ARPA/NNFRF process is still evolving since the inception of this funding. Within the United States Treasury and the Navajo Nation, processes have been updated at various times. An example is the Treasury guidelines referenced within Navajo Nation Council resolutions CJY-41-21 and CJN-29-22; the Treasury guidelines exhibit was updated by the United States Treasury on September 20, 2022. Accordingly, the legal guidance provided by NNDOJ and Office of Legislative Counsel is modified to comply with the Treasury guidelines.

One such modification of legal guidance involved the processing of regional expenditure plans. Originally, the guidance was that all projects had to equal \$8,802,340 to be considered as completed and ready for legislative action. This guidance was modified in December 2022 to allow partial funding of the \$8,802,340 allocations so that proposed ARPA/NNFRF projects ready for legislative action could be processed by Office of Legislative Counsel. Because of the time constraints for the 24<sup>th</sup> Navajo Nation Council to act on proposed legislation, programs did not have sufficient time to provide written verification to Chapters regarding the change in legal guidance.

Pursuant to the authority vested in the Navajo Nation President, I am signing Resolution CD-68-22 into law.

# THE NAVAJO NATION

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JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



Sincerely,

  
Jonathan Nez, *President*  
THE NAVAJO NATION

  
Myron Lizer, *Vice President*  
THE NAVAJO NATION

RESOLUTION OF THE  
 NAVAJO NATION COUNCIL  
 24<sup>th</sup> NAVAJO NATION COUNCIL - FOURTH YEAR, 2022

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;  
 APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION  
 PROJECT PLAN FOR HONORABLE WILSON C. STEWART, JR.'S DELEGATE REGION  
 (CHAPTERS: CRYSTAL, FORT DEFIANCE, REDLAKE, SAWMILL)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.

B. CJN-29-22, Section Three, states, in part and among other things, that:

1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation . . . See CJN-29-22, Section Three (B).
2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).

- C. All projects listed in the Hon. Wilson C. Stewart, Jr.'s Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Wilson C. Stewart, Jr.'s Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Wilson C. Stewart, Jr.'s Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Wilson C. Stewart, Jr.'s Delegate Region (Chapters: Crystal, Fort Defiance, Red Lake, Sawmill) as set forth in Exhibit A.

#### SECTION THREE. APPROVAL OF HON. WILSON C. STEWART, JR.'S DELEGATE REGION PROJECT PLAN

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Wilson C. Stewart, Jr.'s Delegate Region (Chapters: Crystal, Fort Defiance, Red Lake, Sawmill) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

#### SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

#### SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION FIVE. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the 24<sup>th</sup> Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 21 in Favor, and 00 Opposed, on this 29<sup>th</sup> day of December 2022.



Honorable Otto Tso, Speaker  
24<sup>th</sup> Navajo Nation Council

12.30.2022

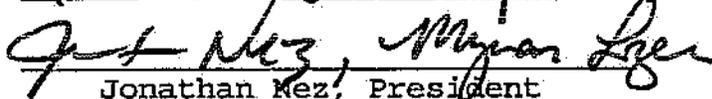
DATE

Motion: Honorable Jamie Henio  
Second: Honorable Eugene Tso

Speaker Otto Tso not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C) (10), on this 6th day of January, 2022.

  
Jonathan Nez, President  
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C) (11), on this \_\_\_\_\_ day of \_\_\_\_\_, 2022 for the reason(s) expressed in the attached letter to the Speaker.

\_\_\_\_\_  
Jonathan Nez, President  
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_  
Jonathan Nez, President  
Navajo Nation



Chinle/Ft. Defiance  
Alcohol and Substance  
Abuse Recovery

NNDOJ  
Initial Eligibility  
Determination



**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

RFS/HK Review #: HK0203

Date & Time Received: 9/01/2022 17:12

Date & Time of Response: 09/13/2022 12:45 MDT

Entity Requesting FRF: Day At A Time Club Inc.

Title of Project: Chinle/Ft. Defiance Alcohol and Substance Abuse Recovery Centers

Administrative Oversight: NN Department of Health

Amount of Funding Requested: \$779,736

**Eligibility Determination:**

- FRF eligible
- FRF ineligible
- Additional information requested

**FRF Eligibility Category:**

- (1) Public Health and Economic Impact
- (2) Premium Pay
- (3) Government Services/Lost Revenue
- (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 1.13: Behavioral Health: Substance Use Services

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: \_\_\_\_\_

Name of DOJ Reviewer: Kristen A. Lowell

Signature of DOJ Reviewer: *KA Lowell*

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A

Per

BFS-31-21

THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR EXTERNAL ENTITIES

**Part 1. Identification of parties.**

## External Entity

requesting FRF: Day At A Time Club Inc. (DAATC)Date prepared: 10/15/2021 ExternalEntity's: P.O. Box 1049phone/email: 928-729-5931mailing address: Ft. Defiance, AZ, 86504 website (if any): davatatimeclub1@gmail.comThis Form prepared by: Larry Foster phone/email: 928-380-8390 lmfosterdine@gmail.com Acting Program Manager

CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Chinle/Ft. Defiance Alcohol and Substance Abuse Recovery Centers

## External Entity's

CEO (or equivalent): Larry Foster phone & email: 928-380-8390 lmfosterdine@gmail.comBoard President: Alroy Billiman phone & email: 505-686-7393 Ndndineh79@yahoo.comBoard Treasurer or Financial Officer: Dortherrie Edison phone & email: 505-366-3432 soedison@hotmail.comFunding Recipient will be working with: Dr. Jill Jim, NN Dept. of Health and Tom Platero, NN Division of General Services on the ProjectIndicate name of Director of assisting Division and Division; if none, indicate "NN President and OPVP"

and same will be submitting the Funding Request Package for Review, and will have Administrative Oversight over this FRF Expenditure Plan.

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): DCM Construction, a Navajo Owned business  
will be contracted to perform the Construction Renovation of the facility.  document attachedAmount of FRF requested: \$779,736.00 FRF funding period: January 01, 2022 to December 31, 2023Indicate Project starting and ending/deadline date**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

DAATC will be able to employ six (6) Navajo individuals to provide Alcohol and Substance Abuse Prevention and Educational Services to the Navajo People through mentoring, conducting educational AA Sessions and awareness to 50,000+ Navajo People per year. DAATC will renovate a building (double wide) in Chinle, AZ and Upgrade its building in Ft. Defiance to serve a radius of 150 miles of Chinle/Ft. Defiance. Additional Outreach Services will be expanded from Chinle and Ft. Defiance to its local Chapters/locations in the area.

 document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

DAATC thru Chinle and Ft. Defiance Recovery Centers will develop a program to collaborate with the Navajo Department of Health,

Social Services, Judicial Branch and a Navajo Treatment Center in Chinle, AZ. DAATC will collaborate with the Division of Health, IHS and the Hospitals to provide pre-treatment and post-treatment centers, services to address Alcohol and Substance Abuse prevention. Plan, develop and operate transitional living for clients completing their treatment.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

The Ft. Defiance Recovery Center will be able to develop and continue Alcohol and Drug Prevention Services on January 01, 2022 and Chinle Recovery Services can be deployed in July, 2022 to provide similar services. The building Renovation in Chinle will be completed in June 2022 to start the service delivery for area residents.

- Page 1 of 2 -

## APPENDIX A

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Larry Foster, Program Manager and the Board of Director member of Day at a Time Club, Inc. (DAATC) will be responsible with our oversight Divisional Programs

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

DAATC is planning to seek continued funding from Division of Health, Behavioral Health, Indian Health Services and other funding Sources/Foundations to continue the program operations and maintenance costs. Renewable Energy (Solar/Wind) is to be installed to offset the major utility costs. Eventually, the Recovery Centers will be trained to have Volunteers to operate the Recovery Centers on a voluntary basis.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

1: Public Health 1.4 and 1.5, DAATC currently conducts education and awareness in areas of COVID Prevention Education and equipment, etc. // 1.9 Six Staff will assist with Grant Funding to assist in Public Health Education Safety and Awareness. // 1.10 DAATC will assist individuals who seek Mental Health Services who desire to stop alcohol and substance abuse // 1.11 Substance Use Services/Prevention through education and awareness will be provided by DAATC through the 2 Recovery Centers. DAATC also will provide grief processing for individuals/families affected by COVID-19. // 1.12 DAATC also utilizes Traditional Healing Practices through Sweat Lodge, Talking Circle and other ceremonies to assist individuals with Recovery // 2.10 DAATC is a Non-Profit Entity that collaborates with other non-profit entities to address recovery // 3.4 DAATC also will use Dine Language and Tradition Educational

Practices-Education to assist individuals with Alcohol and Substance Abuse Prevention. //3.13 DAATC through Recovery Centers will assist families suffering from Alcohol and Substance especially with Children and family dynamics with income disadvantaged homes, etc. // 3.16 Recovery Centers will assist victims of Domestic Violence through community education settings, Alcoholics Anonymous and Drug Abuse Awareness and intervention, including educational awareness and childhood settings.

document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Detailed ARPA Grant Proposal, DAATC Incorporation Documents, DAATC By-Laws/Procedures, Graphs in Grant Proposal that outlines Statistics and Supporting Chapter Resolutions. DAATC Board Resolution Apache County Minutes on Contribution of Building for use for Chinle Recovery Center(Renovation). DAATC Financial Audits are also available upon request.

Board Resolution attached

**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

External Entity's Preparer: [Signature] 10/14/21 Approved by: [Signature] 10/14/21 Board President  
signature of Board Chairperson or President (or Vice-President) signature of Preparer/CONTACT PERSON

Approved to submit Approved by: [Signature] 4/19/2002 for Review: \_\_\_\_\_  
signature of External Entity's CEO (or equivalent) signature of Director of assisting Division

-OR- Approved to submit: For Review: \_\_\_\_\_ signature of NN President

Appendix J:  
Project Budget  
Summary  
Per  
CJN-29-22



Signed

Budget

Forms 1, 2 & 4

(Other budget forms if needed)



**PART I.** Business Unit No.: New Program Title: Fort Defiance Recovery Center Division/Branch: Dept. of Health  
 Prepared By: Larry Foster Phone No.: 928-729-5931 Email Address: dayatimeclub1@gmail.com

PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY			
ARPA Recovery Funds		10/1/22-9/30/25	529,736	100%	Fund Type Code	(A) NNC Original Budget	(B) Proposed Budget	(C) Difference or Total
2001	Personnel Expenses							
3000	Travel Expenses							
3500	Meeting Expenses							
4000	Supplies							
5000	Lease and Rental							
5500	Communications and Utilities							
6000	Repairs and Maintenance							
6500	Contractual Services							
7000	Special Transactions							
8000	Public Assistance						529,736	529,736
9000	Capital Outlay							
9500	Matching Funds							
9500	Indirect Cost							
<b>TOTAL:</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>529,736</b>	<b>529,736</b>

**PART IV. POSITIONS AND VEHICLES**  
 Total # of Positions Budgeted:          (D)  
 Total # of Vehicles Budgeted:          (E)

**PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.**

**SUBMITTED BY:** Larry Foster Program Manager's Printed Name  
[Signature] 02/16/23 Program Manager's Signature and Date

**APPROVED BY:** Alroy Biliiman Board President's Printed Name  
[Signature] 02/16/23 Board President's Signature and Date

James Adakai, Deputy Director  
 Division of Community Development

Calvin Castillo, Division Director  
 Division of Community Development

3-3-23  
 3/2/2023



PART I. PROGRAM INFORMATION:		Business Unit No.:	New
Program Name/Title:		Day At A Time Club, Inc. - Fort Defiance Recovery Center	
PART II. DETAILED BUDGET:		(B)	(C)
(A)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000	Assistance		529,736
8780	Entities	529,736	
8785	Entity Grants		
	As an entity, we will employ 4 staff to assist with daily operations		
	Personnel - \$340,496		
	Personnel to assist with program operations.		
	Travel - \$27,439		
	For travel to provide Recovery Services		
	Meal Expenses - \$22,000		
	For training and meeting expenses.		
	Supplies - \$7,850		
	For Supplies, Dues, Postage and Printing Costs.		
	Communication and Utilities - \$29,000		
	For utilities, telephonerentel and trash service		
	Repair & Maintenance - \$8,000		
	For Repairs & Maintenance Expenses for Recovery Centers.		
<b>TOTAL</b>		<b>529,736</b>	<b>529,736</b>

*Handwritten signature/initials*

<b>PART I. PROGRAM INFORMATION:</b> Program Name/Title: <u>Day At A Time Club, Inc. - Fort Defiance Recovery Center</u> Business Unit No.: _____ New			
<b>PART II. DETAILED BUDGET:</b>			
(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)	(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
Contractual Services - \$72,000 For Auditing, Accounting Services, Legal Fees and IT (Tech) Services	Special Transactions - \$29,000 For Property & Liability Insurance, Dues & Subscriptions, Advertising, Computer Equipment Services, Software, etc.		
<b>TOTAL</b>			

*J-R* 3/6/23

Chapter Resolutions  
and Other  
Supporting  
Documents

NNDOL/TFU's FRF Eligibility Determinations  
as of October 6, 2022

ADP	HKID	Title/Project	Amount (\$)	Eligibility Category	Reporting Category	FRF/TFU Review Assignee	Eligibility Determination	Date Request Submitted	Due Date
252	HK0200	DWR Earthen Dam Rehabilitation - Livestock Drinking Water	5,000,000	1 - Respond to COVID-19	2.22	Ajua Ajei-Danso	Eligible	6/29/2022	7/7/2022
253	HK0201	DODE Dine College Navajo Response & Recovery	3,450,000	1 - Respond to COVID-19	2.26	Mel Rodis	Eligible	7/20/2022	7/31/2022
254	HK0202	DODE Dine College Microcampuses & Capital Project	1,500,000	1 - Respond to COVID-19	2.25	Mel Rodis	Eligible	7/20/2022	8/1/2022
255	HK0203	NDOH Day at a Time Club - Chinle/Ft. Defiance Alcohol & Substance Abuse Recovery Centers	779,786	1 - Respond to COVID-19	1.13	Kristen Lowell	Eligible	9/1/2022	9/13/2022
256	HK0204	Navajo Mill Lumber & Logging Company	420,000			Kristen Lowell	Ineligible	9/13/2022	9/19/2022

# Chinle Chapter Government

THE NAVAJO NATION

Dr. Rosanna Jumbo-Fitch

PRESIDENT

Shawna Claw

VICE PRESIDENT

RoAnn Burbank

SECRETARY/TREASURER

Eugene Tso

COUNCIL DELEGATE

Oscar Bia

GRAZING COMMITTEE MEMBER

## RESOLUTION OF THE CHINLE CHAPTER

NAVAJO NATION

CHIN-OCT-22-082

APPROVING THE SELECTION OF THE CHAPTER DAY AT A TIME CLUB PROJECT FOR THE INCLUSION ON THE CHINLE CHAPTER DELEGATE REGION IN THE AMOUNT OF \$250,000.00.

### WHEREAS:

1. Pursuant to Navajo Nation Code, Section 4001 (d) and 4028 (2), (b) the Chinle Chapter is established and certified as a local government entity of the Navajo Nation vested with the authority to review all matters affecting the chapter and submit appropriate recommendations to the Navajo Nation government of other local agencies by resolutions; and
2. To support the efforts of the Navajo Nation to mitigate the effects of the COVID-19 Pandemic, the American Rescue Plan Act (ARPA) Fiscal Recovery Funds were allocated to develop the basic infrastructure to improve lives of people who have lived without water, electricity and "basic services to support their daily activities, health, and welfare"; and
3. The Navajo Nation Council approved CJN-29-22, in response to the COVID-19 Pandemic in the best interest of the people: "An Action Relating to the Naabik'iyati' Committee and Navajo Nation Council; Allocating \$1,070,298,867 of Navajo Nation Fiscal Recovery Funds; Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plans for: Chapter Assistance; Public Safety Emergency Communications, E911, and Rural Addressing Projects; Cyber Security; Public Health Projects; Economic Development Projects; Hardship Assistance; Water and Wastewater Projects; Broadband Projects; Home Electricity Connection and Electricity Capacity Projects; Housing Projects and Manufactured Housing Facilities; Bathroom Addition Projects; Construction Contingency Funding; and Reduced Administrative Funding"; and
4. The Chinle Chapter Government has attended several meetings with Navajo Nation Division of Community Development, Navajo Tribal Utility Authority, and the Fiscal Recovery Fund Office; and
5. The eligible attached Exhibit: Chinle Chapter Day at a Time Club was selected as a Project to be included on the Navajo Nation Council Delegate Eugene Tso Chapter Region in the amount of \$250,000.00 for the Chinle Chapter; and
6. The total amount for Chinle Chapter Delegate Region is \$ 8,802,340.00.

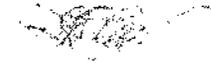
### NOW, THEREFORE BE IT RESOLVED THAT:

1. The Chinle Chapter Government hereby approves the selection of Chinle Chapter Day at a Time Club was a selected Project to be included on the Navajo Nation Council Delegate Eugene Tso Chapter Region in the amount of \$250,000.00.

### CERTIFICATION

We hereby certify that the foregoing chapter resolution was duly considered by the Chinle Chapter at a duly called meeting at which time a quorum was present. A motion was made by Walter Yuzare and seconded by Pamela Bia and the same was passed by a vote of 9 in favor, 0 opposed, and 1 abstained, this 17th day of October, 2022.

  
Dr. Rosanna Jumbo-Fitch, President

  
Shawna Claw, Vice Presidents

  
RoAnn Burbank, Secretary/Treasurer

THE NAVAJO NATION  
 FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
 FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Chinle Chapter Government Date prepared: 10-19-2022

Chapter's mailing address: PO BOX 1809 Chinle, AZ 86503 phone & email: (928) 674-2052 website (if any): chinle@navajochapters.org

This Form prepared by: Dr. Rosanna Jumbo-Fitch phone/email: (928) 225-1658  
Chinle Chapter President CONTACT PERSON'S name and title rosanna.jumbo@naataanii.org CONTACT PERSON'S info

Title and type of Project: Chinle Chapter "Day at a Time Club" Project

Chapter President: Dr. Rosanna Jumbo-Fitch phone & email: (928) 225-1658/rosanna.jumbo@naataanii.org

Chapter Vice-President: Shawna Claw phone & email: (928) 674-2052/sclaw@navajochapters.org

Chapter Secretary: Roann Burbank phone & email: (928) 674-2052/rburbank@navajochapters.org

Chapter Treasurer: Roann Burbank phone & email: (928) 674-2052/rburbank@navajochapters.org

Chapter Manager or CSC: Walton Yazzie, Manager phone & email: (505)910-9473/wyazzie@navajochapters.org

DCD/Chapter ASO: \_\_\_\_\_ phone & email: \_\_\_\_\_

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Not known

document attached

Amount of FRF requested: 250,000.00 FRF funding period: 2023-2025  
Indicate Project starting and ending/deadline data

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Chinle Chapter Government Day at a Time Club (DAATC) Project has integrated cultural and spiritual traditions to inspire and motivate members and their families to participate in the purification ceremonies to promote healing and awareness of self and the higher power using sweat lodge, talking circle, etc. to talk about inner struggles and difficulties. The funds will be used to assist the program with building renovations. The DAATC project will be located at Chinle, AZ. The COVID-19 related needs will be met through the healing practices.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Chinle Chapter DAATC Project would benefit the Navajo Nation, Chinle community, and our Navajo people by providing resources to connect members and their families by setting-up presentations/workshops to strengthen their skills/talents so they can become responsible. DAATC has provided community outreach to help members and their families to attend special events. Additional information of the program is attached.

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

Chinle Chapter Government Day at a Time Club Project timeline: Chinle Chapter resolution 10/17/2022, Navajo Nation and DOJ review submissions Winter 2022, Proposals Spring 2023, Contract Award Summer 2023, Construction Fall 2023-Fall 2024. Challenges would include Navajo Nation review timeline.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Chinle Chapter Government will be responsible for implementing the project.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Day at a Time Club will be responsible for operations and maintenance costs for the project once completed.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Substance Use Services\*^ 1.13  
Chinle Chapter is seeking funding for the DAATC recovery centers, so they are able to accommodate the increase of participation and to continue providing services to member/nonmembers and their families to participate in sponsored meetings, family events, and outside resources to reinforce their sobriety and regenerate relationships.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution is attached and DAATC supporting documents.

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: [Signature]  
signature of Preparer/CONTACT PERSON

Approved by: [Signature]  
signature of Chapter President (or Vice-President)

Approved by: \_\_\_\_\_  
signature of Chapter Manager or CSC

Approved by: [Signature]  
signature of DCO/Chapter ASO

Approved to submit for Review: \_\_\_\_\_  
signature of DCD Director



# DAY AT A TIME CLUB, INC.



178 Blue Canyon Road | P.O. Box 1049 Fort Defiance, Arizona 86504  
Phone: (928) 729-5931 | Email: dayatimeclub1@gmail.com

September 26, 2022

The Honorable Eugene Tso, Council Delegate, Chinle Chapter

The Honorable Wilson Stewart, Jr. Council Delegate  
Fort Defiance, Red Lake, Crystal and Sawmill Chapter

The Honorable Dr. Rosanna Jumbo-Fitch, President, Chinle Chapter

The Honorable Shawna Claw, Vice President, Chinle Chapter

The Honorable RoAnn Burbank, Secretary/Treasurer, Chinle Chapter

Dear Honorable Leaders:

The Day At A Time Club, Inc. (DAATC) is very appreciative of your Chapter's support for ARPA Funding for the Fort Defiance and Chinle Recovery Centers for a two (2) year period. The proposal is for \$779,736.00 that was proposed and submitted on May 27, 2021 to address issues related to the COVID-19 Pandemic. We are all aware that the Inflation and Consumer Price AIndex has reached alarming high levels and we would ask for a consideration to reflect a 15% inflationary Cost, if possible. The overall projected cost now will be (which was unforeseen) for Construction/Renovation only is \$170, 200.00 from \$148,000.00 or an increase of \$22,200.00.

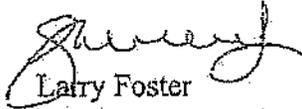
DAATC respectfully request of \$250,000.00 from each Delegate Region and the balance of \$301,936.00 will the requested of President Jonathon Nez that will include the difference of \$22,200.00. DAATC has been in similar discussions with Council Delegate Eugene Tso and Chinle Chapter for the request for match funding.

DAATC will continue to work closely with the Navajo Nation Department of Health, the affected Chapters and other entities to ensure a collaborative and coordinated process to address Alcoholism and Drug Abuse problems and Recovery Processes.

**Mission:** The mission of the Day at a Time Club, Inc. is to promote healing and wellness to residents of the Navajo Nation by providing high quality substance abuse prevention, treatment and recovery services while integrating cultural and spiritual traditions as tools to remedy the all too prevalent problem of alcohol and substance abuse among our Navajo People.

Your Consideration and assistance in this matter will be greatly appreciated. Should you have any questions, please call me at 928-729-5931 (DAATC) or my cell number at 928-380-8390.

Sincerely,



Larry Foster

DAATC Board Member/Program Manager

Cc: Honorable Jonathon Nez, President, Navajo Nation  
Chapter Officials, Fort Defiance Chapter  
Chapter Officials, Crystal Chapter  
Chapter Officials, Red Lake Chapter  
Chapter Officials, Sawmill Chapter

# DAY AT A TIME CLUB, INC.

178 Blue Canyon Road | P.O. Box 1049 Fort Defiance, Arizona 86504  
Phone: (928) 729-5981 | Email: dayatimeclub1@gmail.com

March 25, 2022

The Honorable President Jonathan Nez  
President Navajo Nation

The Honorable Eugene Tso  
Council Delegate  
Chinle Chapter  
24<sup>th</sup> Navajo Nation Council

The Honorable Wilson Stewart, Jr.  
Council Delegate  
Fort Defiance, Crystal, Red Lake and Sawmill Chapters  
24<sup>th</sup> Navajo Nation Council

Dr. Jill Jim, Executive Director  
Navajo Nation Department of Health

The Hon. Mr. Nez, The Hon. Mr. Tso, The Hon. Mr. Stewart and The Hon. Dr. Jim,

Pursuit to our discussions, DAATC is respectfully requesting that the ARPA Grant Proposal for the Chinle/Fort Defiance Recovery Centers be split half and half with your Districts funding formula, should the Navajo Nation Council decide to proceed with the Equitable Distribution. The first year funding request is \$463,868.00 and second year is \$315,868.00. 50% would be \$389,868.00. Overall total is \$779,736.00.

The other issue that requires immediate attention is the oversight question mentioned by the Department of Justice. At our meeting with Honorable President Nez and his Executive Branch Team, I requested assistance in identifying and obtaining the proper oversight designation. During the meeting, President Nez had requested that Navajo Nation Department of Health to assist DAATC in this matter, hence this request.

All other issues raised by the Department of Justice have been addressed. We have also attached the Grant Proposal Package for your information with the Updated Information.

Should you have any questions, Please feel free to inquire at 928-380-8390.

Sincerely,



Larry Foster  
Board Member, Program Manager

*Mission: The mission of the Day at a Time Club, Inc. is to promote healing and wellness to residents of the Navajo Nation by providing high quality substance abuse prevention, treatment and recovery services while integrating cultural and spiritual traditions as tools to remedy the all too prevalent problem of alcohol and substance abuse among our Navajo People.*



# Sawmill Chapter

FOUNDED 1902  
BY PROGRESSIVE

## RESOLUTION OF THE SAWMILL CHAPTER      SAW-06-14-2021-02 NAVAJO NATION

APPROVING AND SUPPORTING THE JACKRABBIT DEVELOPMENT, LLC,  
SANDSTONE HOUSING INC., NFPI CLEAN-UP PROJECT, NAVAJO VETERINARY  
PROGRAM, DAY AT A TIME, AND NAVAMILL LUMBER & LOGGING COMPANY TO  
BE CONSIDERED FOR FUNDING THROUGH THE AMERICAN RESCUE PLAN ACT  
(ARPA) OF 2021 TO ENSURE PROGRAMMATIC DAILY OPERATIONS AND COMPLY  
WITH THE FIVE MANAGEMENT SYSTEM POLICIES AND PROCEDURES.

### WHEREAS:

1. Pursuant to 26 N. N. C. Section 3 (A) the Fort Defiance Chapter is a duly recognized Chapter of the Navajo Nation Government, as listed at II N. N. C., part I, Section 10; and
2. The American Rescue Plan Act of 2021 was approved the final version of \$1.9 trillion by Congress on March 10, 2021 and signed by the President of the United States, Joe Biden on March 11, 2021; and
3. The Navajo Nation will be receiving 1.8 billion of funding through the American Rescue Plan Act of 2021; and
4. Honorable Council Delegate, Wilson C. Stewart Jr. representing the four Chapters, Fort Defiance, Red Lake, Sawmill and Crystal received several funding request through the ARPA of 2021; and
5. The following departments and programs are:

- A. JackRabbit Development Corporation - \$1,034,584.00
- B. Sandstone Housing Inc - \$17,974,993.24
- C. NFPI Clean-up Project - \$1,000,000.00
- D. Navajo Veterinary Program - \$1,064,484.00
- E. Day At A Time - \$315,868.00
- F. NavaMill Lumber & Logging Company - \$19,355,000.00

6. The six departments & programs are within Delegate Wilson C. Stewart Jr. services area and have submitted their proposal to request for funding through the ARPA of 2021, and

7. The Navajo Nation Division of Community Development, Division of Economic Development, Office of the President/Vice President and the Office of the Controller are currently reviewing the proposals.

### NOW, THEREFORE BE IT RESOLVED THAT:

1. The Sawmill Chapter hereby approves and supports the funding request for JackRabbit Development, LLC, Sandstone Housing Inc., NFPI Clean-up Project, Max, Veterinary Program, Day at a Time, and NavaMill Lumber & Logging Company to be considered for funding through the American Rescue Plan Act of 2021.

# Sawmill Chapter

## CERTIFICATION

We hereby certify that the foregoing resolution was duly considered by the Sawmill Chapter at a duly called meeting in (Navajo Nation), Arizona at which a quorum was present and that same was passed by a vote of 2 in favor, 0 opposed and 1 abstained on this 14 day of June, 2021.

Motioned By: Larry Lober

Seconded By: Lewis Shultz

  
Woodie Bennett, President

Arval T. McDeer  
PRESIDENT  
Roger L. James  
VICE-PRESIDENT  
Robert Redhouse  
SECRETARY/TREASURER  
Wilson Stewart, Jr.  
COUNCIL DELEGATE



Kathleen Shirley  
CHAPTER COORDINATOR  
Florence Howard  
GRAZING COMMITTEE  
MEMBER

RED LAKE CHAPTER

RLC-06-21-26

RESOLUTION OF THE RED LAKE CHAPTER #18

APPROVING AND SUPPORTING THE JACKRABBIT DEVELOPMENT, LLC, SANDSTONE HOUSING INC., NFPI CLEAN-UP PROJECT, NAVAJO VETERINARY PROGRAM, DAY AT A TIME, AND NAVAMILL LUMBER & LOGGING COMPANY TO BE CONSIDERED FOR FUNDING THROUGH THE AMERICAN RESCUE PLAN ACT (ARPA) OF 2021.

WHEREAS:

- 1 Pursuant to 26 N. N. C., Section 3 (A) the Red Lake Chapter is a duly recognized Chapter of the Navajo Nation Government, as listed at II N. N. C., part 1, Section 10; and
- 2 The American Rescue Plan Act of 2021 was approved the final version of \$1.9 trillion by Congress on March 10, 2021, and signed by the President of the United States, Joe Biden on March 11, 2021; and
- 3 The Navajo Nation will be receiving 1.8 billion of funding through the American Rescue Plan Act of 2021; and
- 4 Honorable Council Delegate, Wilson C. Stewart Jr., representing the four Chapters, Fort Defiance, Red Lake, Sawmill, and Crystal received several funding request through the ARPA of 2021; and
- 5 The following Departments and Programs are:
  - A JackRabbit Development Corporation - \$4,034,359.95
  - B Sandstone Housing Inc. - \$17,974,993.24
  - C NFPI Clean up Project - \$1,000,000.00
  - D Navajo Veterinary Program - \$1,064,484.00
  - E Day At A Time - \$315,868.00
  - F NavaMill Lumber & Logging Company - \$19,355,000.00
- 6 The six Departments & Program are within Delegate Wilson C. Stewart Jr., service area and have submitted their proposal to request for funding through the ARPA of 2021; and
- 7 The Navajo Nation Division of Community Development, Division of Economic Development, Office of the President/Vice President and the Office of the Controller are currently reviewing the proposals

CONCURRENCE BEING REQUESTED THAT:

- 1 The Chapter be approved to support the above listed departments and programs to be considered for funding through the American Rescue Plan Act of 2021





PO Box 775, Navajo, New Mexico 87124

Phone: (505) 777-1000 or Fax: (505) 777-1000

CRY-07-2021-048

## CRYSTAL CHAPTER RESOLUTION

**APPROVING AND SUPPORTING THE JACKRABBIT DEVELOPMENT, LLC,  
SANDSTONE HOUSING INC., NFPI CLEAN-UP PROJECT, NAVAJO VETERINARY  
PROGRAM, DAY AT A TIME, AND NAVAMILL LUMBER & LOGGING COMPANY  
TO BE CONSIDERED FOR FUNDING THROUGH THE AMERICAN RESCUE PLAN  
ACT (ARPA) OF 2021.**

### WHEREAS:

1. Pursuant to N.N.C Section 3(A), the Crystal Chapter is a duly recognized certified Chapter of the Navajo Nation Government as listed as 11 N.N.C., Part 1, Section 10; and
2. Pursuant to 26 NNC Section 1(B), the Crystal Chapter is vested with the authority to review all matters affecting community to make appropriate corrections when necessary and to make recommendations to the Navajo Nation and other local agencies for appropriate actions; and
3. The American Rescue Plan Act of 2021 was approved the final version of \$1.9 trillion by Congress on March 10, 2021, and signed by the President of the United States, Joe Biden on March 11, 2021; and
4. The Navajo Nation will be receiving 1.8 billion of funding through the American Rescue Plan Act of 2021; and
5. Honorable Council Delegate, Wilson C. Stewart Jr., representing the four Chapters, Fort Defiance, Red Lake, Sawmill, and Crystal received several funding request through the ARPA of 2021; and
6. The following departments and programs are:
  - A. JackRabbit Development Corporation - \$4,034,359.95
  - B. Sandstone Housing Inc. - \$17,974,993.24
  - C. NFPI Clean-Up Project - \$1,000,000.00
  - D. Navajo Veterinary Program - \$1,054,484.00
  - E. Day At a Time - \$315,868.00
  - F. NavaMill Lumber & Logging Company - \$19,355,000.00

7. The six departments & programs are within Delegate Wilson C. Stewart Jr., service area and have submitted their proposal to request for funding through the ARPA of 2021; and

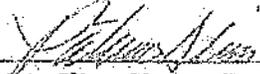
8. The Navajo Nation Division of Community Development, Division of Economic Development, Office of the President/Vice President, and the Office of the Controller are currently reviewing the proposals.

**NOW THEREFORE BE IT RESOLVED THAT:**

1. The Crystal Chapter hereby approves and supports the JackRabbit Development, L.L.C, Sandstone Housing Inc., NFPI Clean-Up Project, Navajo Veterinary Program, Day At a Time, NavaMill Lumber & Logging Company to be considered for funding through the American Rescue Plan Act of 2021.

**CERTIFICATION**

I, hereby certify the foregoing resolution was duly considered by the Crystal Chapter at a duly called chapter meeting at Crystal (Navajo Nation), New Mexico which a quorum was present at that same was motioned by Betty Roanhorse and seconded by Patricia Begay by votes of (10) favor, (01) opposed and (09) abstained this 25th day of August 2021.

  
\_\_\_\_\_  
Patricia Slim, Chapter President

NAVAJO NATION

1271

12/29/2022

Navajo Nation Council Special Session

05:09:11 PM

Amd# to Amd#

New Business: (Item L.)

PASSED

MOT Henio, J

CONSENT AGENDA-(12)Legislations:

SEC Tso, E

0221-22,0234-22,0239-22,0262-22,  
0263-22,0265-22,0268-22,...

Yeas : 21

Nays : 0

Excused : 2

Not Voting : 0

Yea : 21

Begay, E

Damon

James, V

Tso, E

Begay, K

Daniels

Nez, R

Walker, T

Begay, P

Freeland, M

Smith

Wauneka, E

Brown

Halona, P

Stewart, W

Yazzie

Charles-Newton

Henio, J

Tso, D

Yellowhair

Crotty

Nay : 0

Excused : 2

Tso, C

Slater, C

Not Voting : 0

Presiding Speaker: Tso

# Sawmill Chp Sandstone Housing Corporation

NNDOJ  
Initial Eligibility  
Determination



NAVAJO NATION DEPARTMENT OF JUSTICE  
OFFICE OF THE ATTORNEY GENERAL

DORÉEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

DEPARTMENT OF JUSTICE  
INITIAL ELIGIBILITY DETERMINATION  
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HKD0001

Date & Time Received: 9/19/22 10:17

Date & Time of Response: 09/26/2022 10:00 AM MDT

Entity Requesting FRF: Sandstone Housing Corporation

Title of Project: Sandstone Housing Renovation Project - Renovation of Existing Homes and Housing Developments on the Navajo Nation

Administrative Oversight: Navajo Nation Division of Community Development

Amount of Funding Requested: \$750,311

**Eligibility Determination:**

- FRF eligible
- FRF ineligible
- Additional information requested

**FRF Eligibility Category:**

- (1) Public Health and Economic Impact
- (2) Premium Pay
- (3) Government Services/Lost Revenue
- (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 2.15 (Assistance to Households: Long-term Housing Security: Affordable Housing)

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: The expenditure code for other housing assistance recently changed from 3.10 to 2.15. We have updated the expenditure code.

\_\_\_\_\_  
\_\_\_\_\_

Name of DOJ Reviewer: Kristen A. Lowell

Signature of DOJ Reviewer: *K.A. Lowell*

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use --it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A

Per

BFS-31-21

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR EXTERNAL ENTITIES**

**Part 1. Identification of parties.**

External Entity requesting FRF: Sandstone Housing Corporation Date prepared: 8/23/22  
 External Entity/s mailing address: 8500 Menaul Blvd. NE Suite A220 Albuquerque, NM 87112 phone/email: 505-821-0193 website (if any): www.sandstonehousing.com  
 This Form prepared by: Shelby Garcia phone/email: 505-820-0193  
CEO sgarcia@sandstonehousing.com  
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Sandstone Housing Renovation Project - Renovation of existing homes and housing developments on the Navajo Nation

External Entity/s CEO (or equivalent): Shelby Garcia phone & email: 505-821-0193 sgarcia@sandstonehousing.com  
 Board President: Russ Tanzer phone & email: 505-821-0193 rlt34s@yahoo.com  
 Board Treasurer or Financial Officer: N/A phone & email: N/A

Funding Recipient will be working with: Navajo Nation Division of Community Development on the Project and same will be submitting the Funding Request Package for Review, and will have Administrative Oversight over this FRF Expenditure Plan.  
Indicate name of Director of existing Division and Division; if none, Indicate TNN President and CPVP

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Gilbert Sons Electric LLC, Ina Ba Inc., Black Creek Fence Company, Native Paving Inc., Shiprock Construction Company  document attached

Amount of FRF requested: \$750,311.00 FRF funding period: January 2022-December 2026  
Indicate Project starting and ending/ending date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

**Red Lake Acres: Replace kitchen cabinets in all units, install 18 street lighting fixtures and renovate all vacant units. Rio Puerco Estates: Replace kitchen cabinets in all units, install 18 street lighting fixtures, repair roads, and renovate all vacant units.**

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

**Sandstone Housing's projects will benefit Navajo People by providing safety, security, and accessibility throughout our properties, allowing us to continue providing quality housing to families across the Navajo Nation. The renovations of vacant units will provide homes for 70 low to moderate income Navajo families that may be forced to live in substandard housing otherwise, and interior and exterior property repairs ensure the longevity of Sandstone's existing units for Navajo families.**

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

Projects will be completed by December 2024 if funds are disbursed in January 2022. We are tiering the projects into small, manageable portions to ensure completion within the two year time frame. Progress will be reported to the board of directors on a quarterly basis.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Compliance managers will work in conjunction with maintenance supervisors and property managers at all properties to ensure the safe implementation of all projects. Property managers will report progress to Sandstone Housing CEO, Shelby Garcia, at weekly manager's meetings.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Sandstone Housing will be responsible for operations and maintenance costs for the project once completed. Sandstone Housing will fund these costs through rental income, and any sources of funding we receive in the future, including federal and private grants.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

3.10 - Housing Support: Affordable Housing

Sandstone Housing will be completing multiple capital projects at each housing division including repairing roads, installing street lighting, and completing much-needed internal and external home renovations, ensuring the longevity and safety of each property. The completion of these projects will provide affordable housing to over 300 families living on the Navajo Nation.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

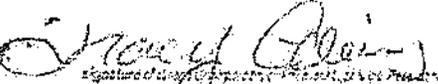
- Board Resolution
- NNRF Appendix B and Part 2. Expenditure Plan Details
- American Rescue Plan Proposal
- DOJ Request for Services

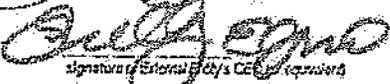
Board Resolution attached

Part 4. Affirmation by Funding Recipient.

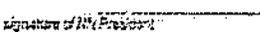
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

External Entity's Preparer: 

Approved by: 

Approved by: 

Approved to submit for Review: 

-OR- Approved to submit for Review: 

Appendix J:  
Project Budget  
Summary  
Per  
CJN-29-22

THE NAVAJO NATION  
PROJECT BUDGET SCHEDULE

<b>PART I. Business Unit No.:</b> K-Newl		<b>PART II. Project Information</b>	
<b>Project Title:</b> Sandstone Housing Corporation		<b>Project Type:</b> Housing community upstate	
<b>Project Description:</b> Street lighting, road repairs and housing renovations		<b>Planned Start Date:</b> 1/1/2023	
<b>Check one box:</b> <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification		<b>Planned End Date:</b> 12/31/2023	
		<b>Project Manager:</b> Giovanni Zavala	

**PART III.** List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.

Project Task	FY 2023												Date					
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.								
	O	N	D	J	F	M	A	M	J	Jul	A	S		O	N	D		
Street Lighting - Fort Defiance, AZ																		
Street Lighting - Navajo, NM																		
Road Improvements - Fort Defiance, AZ																		
Housing Renovations - Fort Defiance, AZ																		
Housing Renovations - Navajo, NM																		
<b>PART V. Expected Quarterly Expenditures</b>	\$			\$			\$			\$			\$			<b>PROJECT TOTAL</b>		
	253,600.00			253,600.00			253,600.00			172,000.00			71,111.11			\$750,311.11		

Signed

Budget

Forms 1, 2 & 4

(Other budget forms if needed)

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

FY 2023

PART I. Business Unit No.: K - (New) Program Title: Sandstone Housing Corporation Division/Branch: DCD  
 Prepared By: Shelby Garcia, CEO Phone No.: 505-820-0193 Email Address: sgarcia@sandstonehousing.com

PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY			Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NN Fiscal Recovery Funds			750,311.00	100%	2001	Personnel Expenses					
					3000	Travel Expenses					
					3500	Meeting Expenses					
					4000	Supplies					
					5000	Lease and Rental					
					5500	Communications and Utilities					
					6000	Repairs and Maintenance					
					6500	Contractual Services					
					7000	Special Transactions					
					8000	Public Assistance					
					9000	Capital Outlay	6		750,311		750,311
					TOTAL			\$0.00	750,311.00		750,311

PART IV. POSITIONS AND VEHICLES  
 Total # of Positions Budgeted: (D)  
 Total # of Vehicles Budgeted: (E)

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Shelby E. Garcia Program Manager's Printed Name  
[Signature] Program Manager's Signature and Date

APPROVED BY: Lisa Symm Division Director / Branch Chief's Printed Name  
[Signature] Division Director / Branch Chief's Signature and Date

3/2/2023  
 Calvia Castillo, Division Director  
 Division of Community Development

2-3-23  
 James Adakai, Deputy Director  
 Division of Community Development

S.R. 3/16/23

THE NAVAJO NATION  
 PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION: Sandstone Housing Corp. Office of Management and Budget  
 Business Unit No.: 105001 Program Name/Title:

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:								
Our goal is to complete solar street lighting in Fort Defiance, AZ and Navajo, NM								
Program Performance Measure/Objective:								
Goal is to have Fort Defiance complete by 1st quarter and Navajo, NM by end of 2nd quarter.								
2. Goal Statement:								
Our goal is to complete road repairs in Fort Defiance, AZ.								
Program Performance Measure/Objective:								
Road repairs are to be completed by the end of third quarter.								
3. Goal Statement:								
Goal is to complete housing renovations in Fort Defiance, AZ and Navajo, NM.								
Program Performance Measure/Objective:								
Housing renovations should be complete by the end of fourth quarter.								
4. Goal Statement:								
Program Performance Measure/Objective:								
5. Goal Statement:								
Program Performance Measure/Objective:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

\_\_\_\_\_  
 Program Manager's Printed Name  
*Salva Garcia*  
 \_\_\_\_\_  
 Program Manager's Signature and Date  
*Salva Garcia* 9/18/22

\_\_\_\_\_  
 Division Director/Branch Chief's Printed Name  
*Lisa Symm*  
 \_\_\_\_\_  
 Division Director/Branch Chief's Signature and Date  
*Lisa Symm* 9/14/22

\_\_\_\_\_  
 Deputy Director  
*James Adakar* 3-3-23  
 \_\_\_\_\_  
 Deputy Director  
*Calvin Castillo* 3/2/2023

THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

<b>PART I. PROGRAM INFORMATION:</b> Program Name/Title: <u>Sandstone Housing</u> Business Unit No.: <u>NEW</u>			
<b>PART II. DETAILED BUDGET:</b>			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
9020	9024-Roads	172,000	172,000
9050	9054-Building Improvements	71,111	71,111
9020	9026-Parking Lot/Sidewalk/Streetlgt	507,200	507,200
	<i>*9020 - \$679,200</i>		
	TOTAL	750,311	750,311

*Handwritten signature and date: 3/16/23*

Chapter Resolutions  
and Other  
Supporting  
Documents



**Sandstone Housing**  
 8500 Menaul Blvd NE Suite A-420  
 Albuquerque, NM 87112  
 Phone: 505-821-0193  
 Fax: 505-821-8608



**RESOLUTION OF SANDSTONE HOUSING -SH-20210428**

**APPROVING AND SUPPORTING FORT DEFIANCE HOUSING AUTHORITY d/b/a SANDSTONE HOUSING CORPORATION., CAPITAL OUTLAY PROJECT SUBMISSION FOR POSSIBLE FUNDING BY THE AMERICAN RESUCE PLAN ACT OF 2021 IN THE AMOUNT OF \$750,311.11.**

**WHEREAS:**

1. Fort Defiance Housing Authority d/b/a Sandstone Housing (hereinafter referred to as "Sandstone Housing") has been established to provide affordable housing for Native American families who live or reside on the Navajo Nation, including low-income individuals and the business and objectives to be carried on and promoted by Sandstone Housing; and
2. Sandstone Housing is recognized by the State of Arizona, State of New Mexico and the Navajo Nation as an IRS-recognized 501(c)3 non-profit housing entity; and
3. Sandstone Housing, currently has 657 homes established across the Navajo Nation which includes the following communities Church Rock, NM, Navajo, NM, Fort Defiance, AZ, Tsaile, AZ, Chilchenbeto, AZ, Kayenta, AZ and Shiprock, NM; and
4. Sandstone Housing has developed an itemized capital outlay property improvement projects for potential funding via the American Rescue Plan Act of 2021 (Attached); and
5. Sandstone Housing currently does not have all the necessary financial resources to effectuate the much-needed improvements for the aforementioned itemized projects.
6. Sandstone Housing will only use awarded funds in compliance with the ARP A, the regulations, and all other applicable Navajo Nation and federal laws and regulations, pursuant to BFS-31-2 I, exhibit 5, section (4)B(3).

**NOW, THEREFORE BE IT RESOLVED THAT:**

- I. Sandstone Housing hereby resolves, approves and supports Sandstone Housing Capital Outlay property improvement projects to be considered by the American Rescue Plan Act of 2021 for the outlined itemized improvements.

**CERTIFICATION**

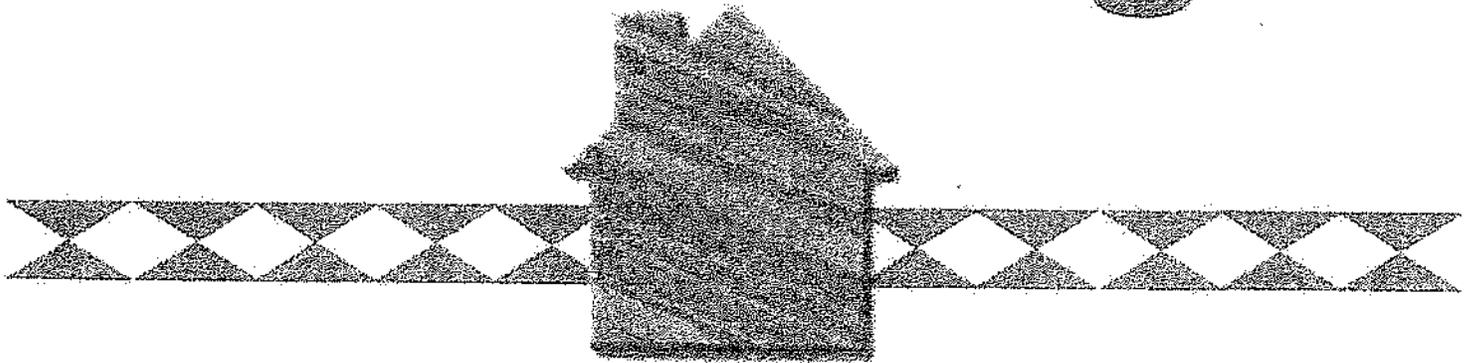
We, the governing Board of Directors, do hereby certify that the foregoing resolution was duly considered by Sandstone Housing Board of Directors at a duly called Board of Directors' meeting at which a quorum was present and that this Resolution same was passed by a vote of 5 in favor, 0 opposed and 1 abstained on this 23 day of April, 2021.

Motioned By: Timothy Begay

Seconded By: Kenneth Cooper

  
 Tracy Alexis, PhD, Board President

# Sandstone Housing



## American Rescue Plan Funding Request

August 2022

Submitted by:  
Sandstone Housing  
Shelby Garcia, CEO  
8500 Menaul Blvd. NE  
Suite A420  
Albuquerque, NM 87112  
505-821-0193  
Email: [Sgarcia@sandstonehousing.com](mailto:Sgarcia@sandstonehousing.com)

# OUR MISSION AND HERITAGE

Our mission at Sandstone Housing is to provide safe, healthy and affordable housing for low-income families on the Navajo Nation as they work to improve the quality of their family life. Here at Sandstone Housing our staff is dedicated to you. We work hard to maintain high levels of satisfaction and happiness. Please contact our staff with any questions and they will be glad to be of any help.

Fort Defiance Housing Corporation dba. Sandstone Housing ("Sandstone") is a federally-recognized 501(c)(3) non-profit organization. Established in the late 1960's, Sandstone Housing is an Arizona non-profit corporation with goals to develop, construct, own, maintain and operate low-income to moderate-income housing projects on the Navajo Reservation (to benefit the Navajo community). In the 1990's, Sandstone was reformed as a Navajo corporation yet retained the goal of helping lower income Navajo community. Today, Sandstone Housing has a total of 657 homes and apartments across the Navajo Nation. All of the homes and apartments are available to low-income and moderate-income families. Our mission is to provide safe, healthy, and affordable housing for low-income and moderate-income Navajo families on the Navajo Nation. Our goal is to work together with the members of the Navajo Nation to help improve their overall quality of living.

# Property Improvement Projects

Property Name	No. of Units	Project Description	Pricing
Red Lake Acres	60	1. Housing Renovations for all vacant units	\$ 35,131.36
		2. Street Lighting - 18 self-sustaining and environmentally conscious lighting fixtures to be placed throughout property, along streets and/or in between units. Currently there is no street lighting on property. Solar street lighting will give further security and better overall property accessibility and appearance.	\$ 253,600.00
<b>Red Lake Acres Total</b>			<b>\$ 288,731.36</b>
Rio Puerco Estates	73	1. Housing Renovations for all vacant units	\$ 35,979.75
		2. Street Lighting - 18 self-sustaining and environmentally conscious lighting fixtures to be placed throughout property, along streets and/or in between units. Currently there is no street lighting on property. Street lighting will give further security and better overall property accessibility and appearance.	\$ 253,600.00
		3. Road repairs throughout entire property.	\$ 172,000.00
<b>Rio Puerco Estates Total</b>			<b>\$ 461,579.75</b>
<b>Grand Total</b>			<b>\$750,311.11</b>

# Red Lake Acres

## Red Lake Acres Information

10000th Street  
N. Red Lake, MN  
56575  
Phone: 218-835-2250  
Fax: 218-835-2250

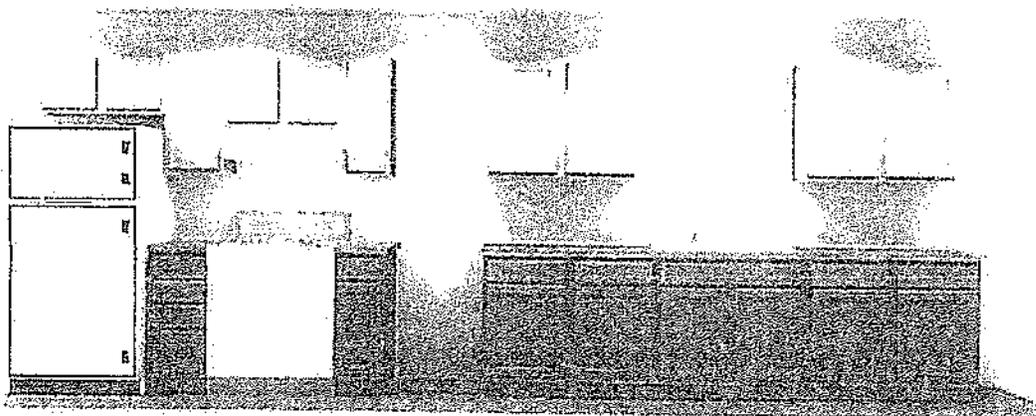
Red Lake Acres has a total  
of 60 units.

Red Lake Acres is owned  
by HILL SIBETON S



## Property Improvement Projects

Kitchen Cabinet Replacement in all 60 Homes



Installation of street  
lighting will allow for  
improved safety,  
security and  
accessibility.



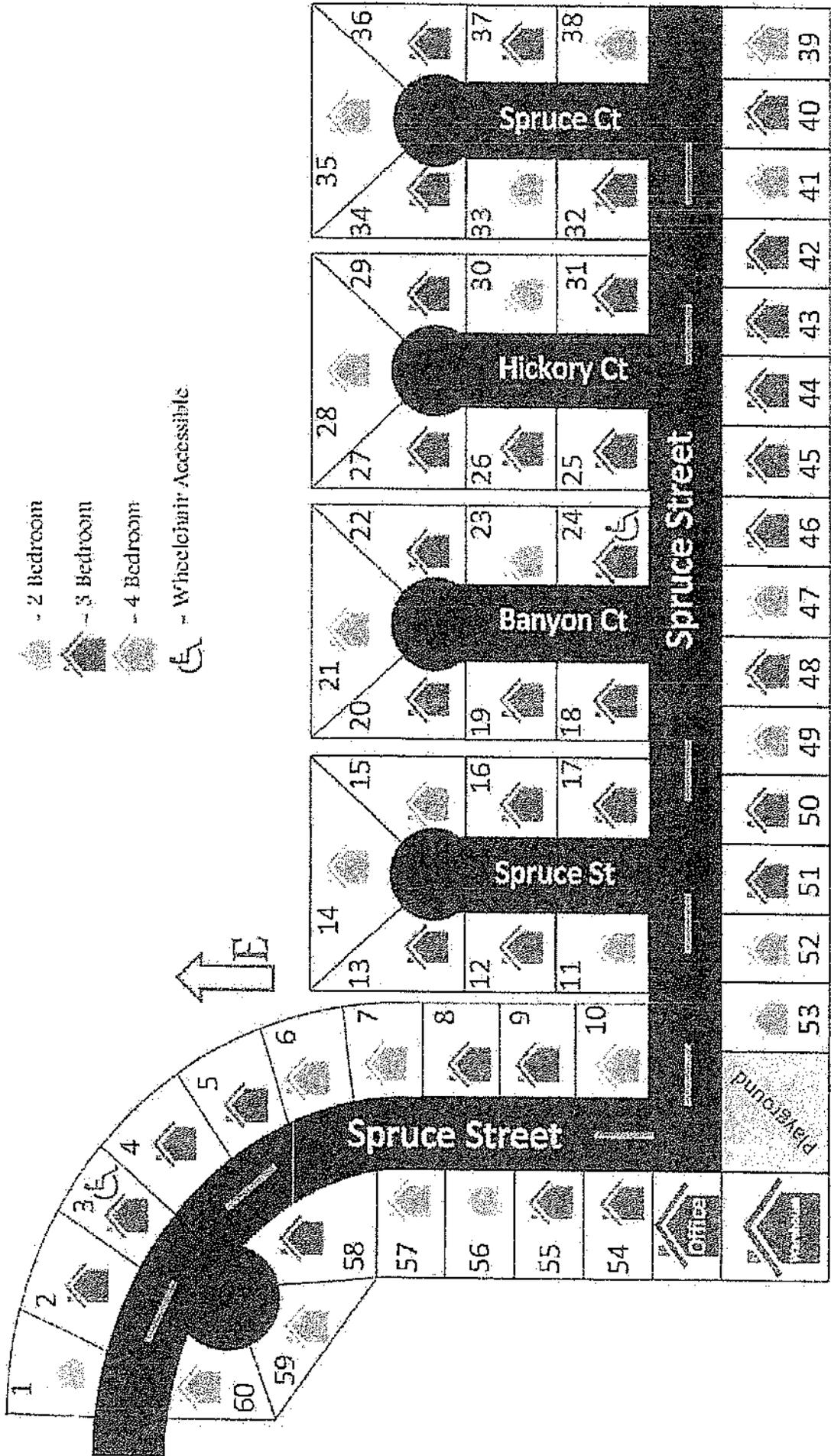
# Red Lake Acres

Office: 55A Spruce Street  
 Navajo, NM 87328  
 Phone: 505-777-2480



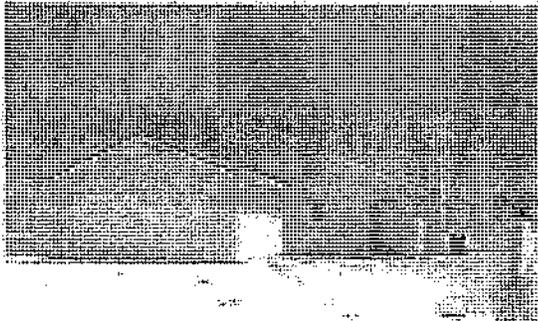
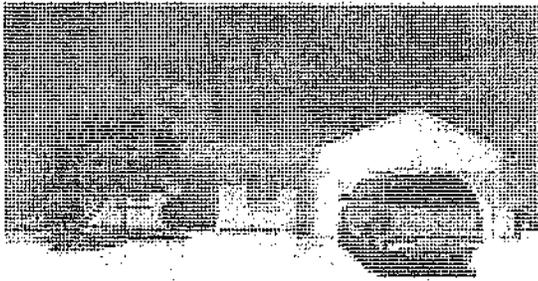
## 60 Homes

- 2 Bedroom
- 3 Bedroom
- 4 Bedroom
- Wheelchair Accessible



This institution is an equal opportunity employer and provider.

# Rio Puerco Estates



## Rio Puerco Estates Information

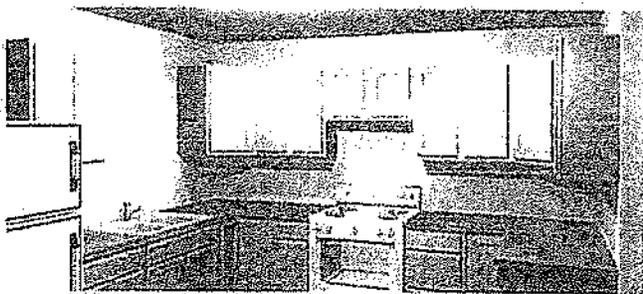
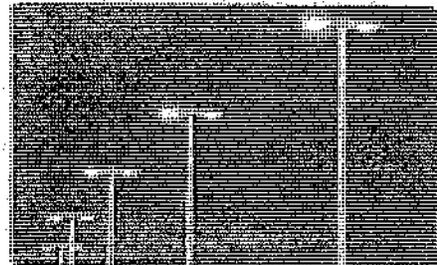
250 Pomeroy Hill Blvd.  
PO Box 1000  
Fort Huachuca, AZ 85631  
Phone: 520-325-3300  
Fax: 520-325-3300

Rio Puerco Estates has a total  
of 69 units.

Rio Puerco Estates is located  
in Winslow Section 8.

## Property Improvement Projects

Installation of street lighting  
will allow for improved safety,  
security and accessibility.



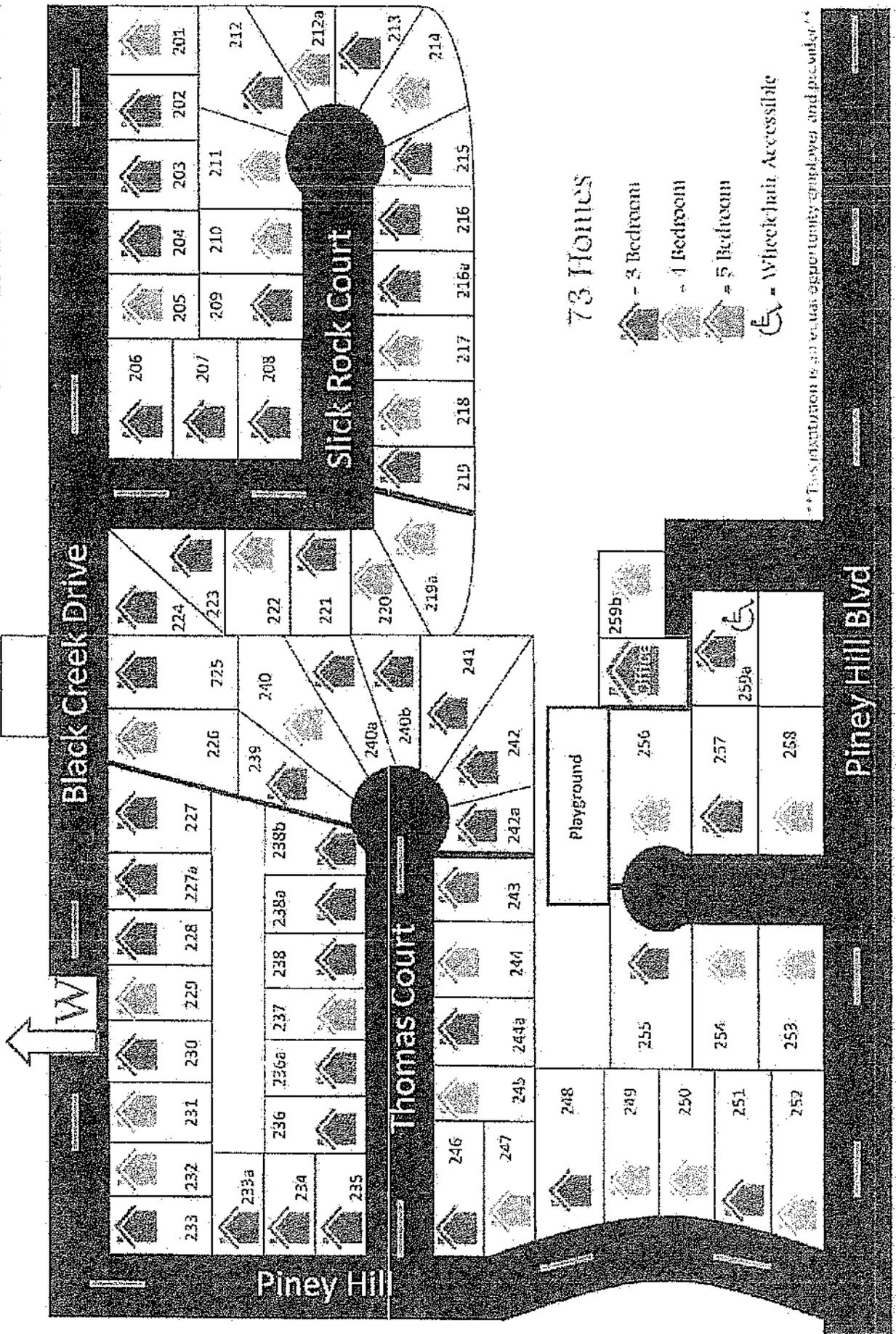
Kitchen Cabinet  
Replacement in all 69  
Homes

Roads are severely damaged.  
Remove and replace asphalt on  
the roads throughout the entire  
property.



# Rio Pierce

Office: 259A Piney Hill Blvd  
 Fort Defiance AZ 86504  
 Phone: 928-729-5210

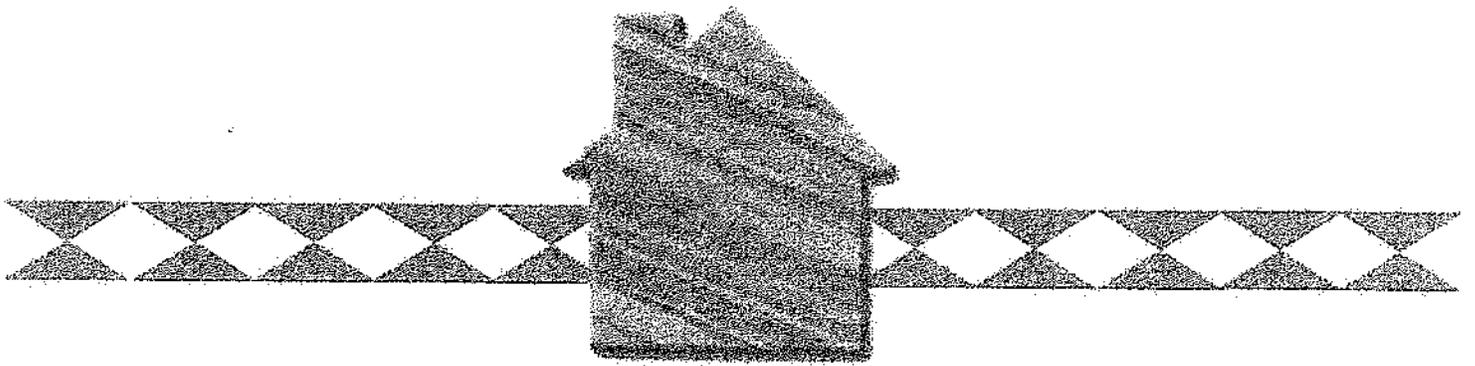


## 73 HOMES

- 3 Bedroom
- 4 Bedroom
- 5 Bedroom
- Wheelchair Accessible

\*\*This residence is an equal opportunity employer and provider.\*\*

# Thank you!



## American Rescue Plan Funding Request

Submitted by:  
Sandstone Housing  
Shelby Garcia, CEO  
8500 Menaul Blvd. NE  
Suite A420  
Albuquerque, NM 87112  
505-821-0193  
Email: [Sgarcia@sandstonehousing.com](mailto:Sgarcia@sandstonehousing.com)